

## EVQG Proposed Annual Budget - 2025

### INCOME

Membership	
Dues (\$30 x 104)	3,120.00
Guest Fee	75.00
QuiltCamp	3,400.00
Sale of Donated Items	500.00

**TOTAL INCOME** 7,095.00

### EXPENSES

Activites	100.00
Christmas Party	650.00
Community Service	300.00
Door Prizes	300.00
Membership	100.00
Operational Expenses	
Discretionary	200.00
Facility Rent for monthly meeting	660.00
Post Office Box	150.00
Storage	375.00
Supplies	100.00
Website	340.00
TOTAL Operational Expenses	1,825.00
Programs	
Class	600.00
Facility Rent for classes	360.00
Speaker	1,800.00
Travel Expenses	3,000.00
Supplies/Miscl	100.00
TOTAL Programs	5,860.00
Quilt Camp	
Facility Rent	1,600.00
Supplies	1,240.00
TOTAL Quilt Camp	2,840.00

**TOTAL EXPENSES** 11,975.00

**NET INCOME** -4,880.00