

EVQG Proposed Annual Budget - 2024

INCOME

Membership	
Dues (\$30 x 100)	3,000.00
Guest Fee	125.00
Quilt Show	5,700.00
QuiltCamp	2,300.00
Sale of Donated Items	1,000.00

TOTAL INCOME 12,125.00

EXPENSES

Activites	100.00
Community Service	250.00
Christmas Party	600.00
Door Prizes	500.00
Membership	100.00
Programs	
Class	700.00
Facility Rent for classes	480.00
Speaker	2,245.00
Travel Expenses	3,500.00
Supplies/Miscl	100.00
TOTAL Programs	7,025.00
Operational Expenses	
Discretionary	400.00
Facility Rent for monthly meeting	660.00
Post Office Box	150.00
Storage	375.00
Supplies	100.00
Website	200.00
TOTAL Operational Expenses	1,885.00
Quilt Camp	
Facility Rent	1,600.00
Supplies	600.00
TOTAL Quilt Camp	2,200.00
Quilt Show	2,500.00

TOTAL EXPENSES 15,160.00

NET INCOME -3,035.00